

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Rising Sun Montessori School

CDS Code: 09 61838 0129965

School Year: 2024-25

LEA contact information:

Karl Zierhut

Head of School

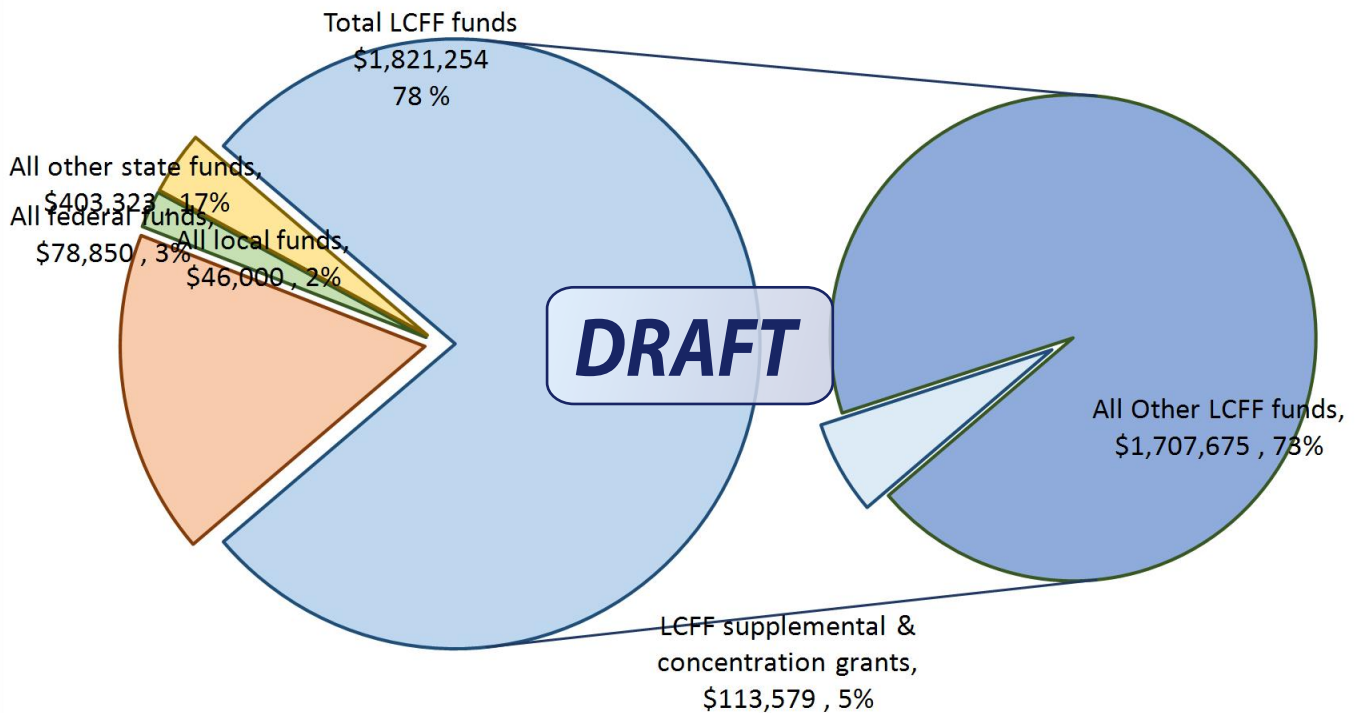
(916) 936-2333

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source



This chart shows the total general purpose revenue Rising Sun Montessori School expects to receive in the coming year from all sources.

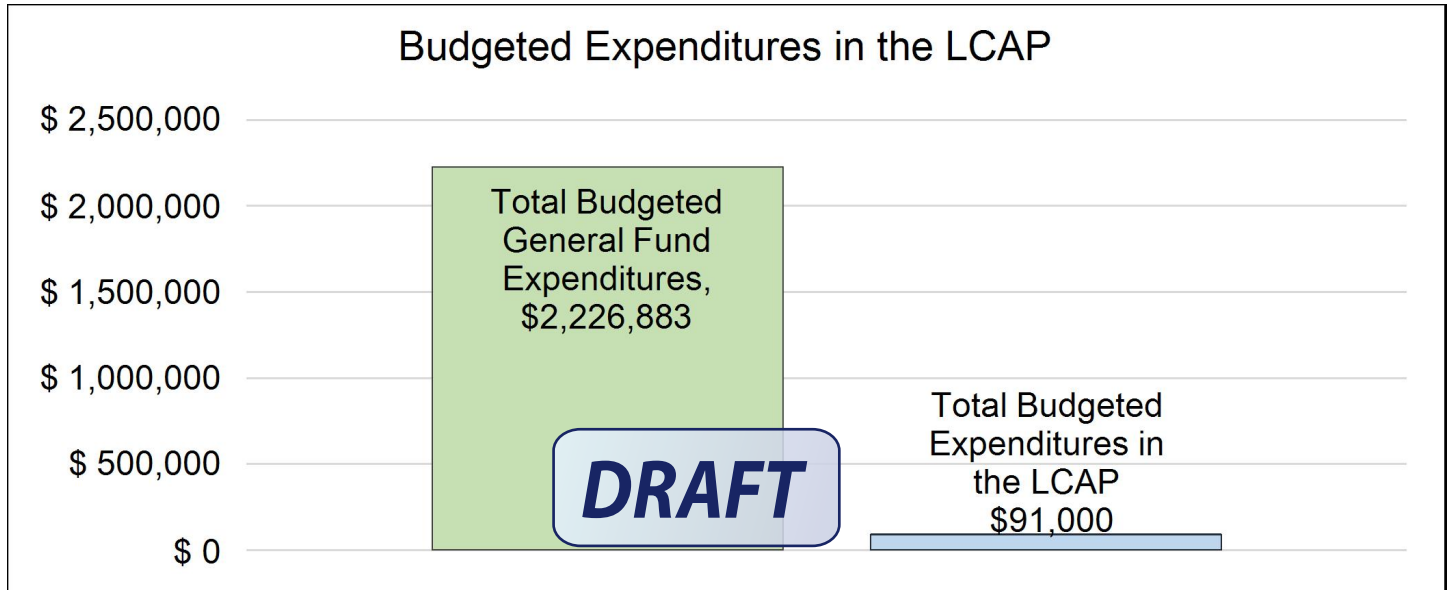
The text description for the above chart is as follows: The total revenue projected for Rising Sun Montessori School is \$2,349,427, of which \$1821254 is Local Control Funding Formula (LCFF), \$403323 is other state funds, \$46000 is local funds, and \$78850 is federal funds. Of the \$1821254 in LCFF Funds, \$113579 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Rising Sun Montessori School plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Rising Sun Montessori School plans to spend \$2,226,883 for the 2024-25 school year. Of that amount, \$91,000 is tied to actions/services in the LCAP and \$2,135,883 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Facility rent, Most Salary an STRS contributions, Insurance Costs, Utilities, and annual oversight fees to our authorizer

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

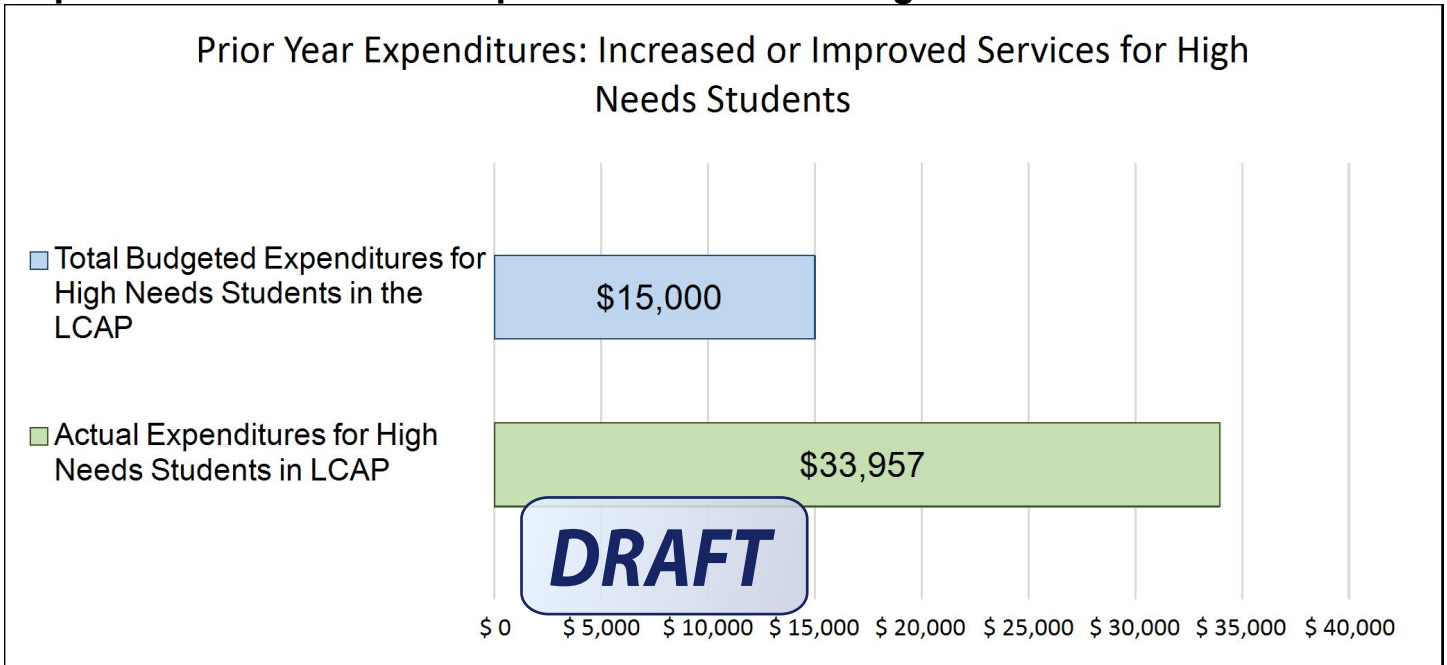
In 2024-25, Rising Sun Montessori School is projecting it will receive \$113,579 based on the enrollment of foster youth, English learner, and low-income students. Rising Sun Montessori School must describe how it intends to increase or improve services for high needs students in the LCAP. Rising Sun Montessori School plans to spend \$2,500 towards meeting this requirement, as described in the LCAP.

Through consistency of staffing, hiring of more experienced teachers, better implementation of policies and practices already in place, and updating our curriculum to meet the needs of all learners.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Rising Sun Montessori School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Rising Sun Montessori School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Rising Sun Montessori School's LCAP budgeted \$15000 for planned actions to increase or improve services for high needs students. Rising Sun Montessori School actually spent \$33957 for actions to increase or improve services for high needs students in 2023-24.

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